



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 21/sep./2021
09:45 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$141,496,614.31	-\$2,551,395.00	\$138,945,219.31	\$65,224,576.35	\$73,720,642.96	\$65,224,576.35	\$0.00	\$73,720,642.96	\$65,224,576.35	\$65,224,576.35	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$88,130,813.11	-\$6,220,254.00	\$81,910,559.11	\$37,736,516.98	\$44,174,042.13	\$37,736,516.98	\$0.00	\$44,174,042.13	\$37,736,516.98	\$37,736,516.98	\$0.00
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$6,220,254.00	\$81,910,559.11	\$37,736,516.98	\$44,174,042.13	\$37,736,516.98	\$0.00	\$44,174,042.13	\$37,736,516.98	\$37,736,516.98	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$6,220,254.00	\$81,910,559.11	\$37,736,516.98	\$44,174,042.13	\$37,736,516.98	\$0.00	\$44,174,042.13	\$37,736,516.98	\$37,736,516.98	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$6,277,018.00	\$6,427,018.00	\$6,427,016.22	\$1.78	\$6,427,016.22	\$0.00	\$1.78	\$6,427,016.22	\$6,427,016.22	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$6,277,018.00	\$6,427,018.00	\$6,427,016.22	\$1.78	\$6,427,016.22	\$0.00	\$1.78	\$6,427,016.22	\$6,427,016.22	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$6,277,018.00	\$6,427,018.00	\$6,427,016.22	\$1.78	\$6,427,016.22	\$0.00	\$1.78	\$6,427,016.22	\$6,427,016.22	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,662,892.20	-\$1,163,084.00	\$13,499,808.20	\$6,764,415.79	\$6,735,392.41	\$6,764,415.79	\$0.00	\$6,735,392.41	\$6,764,415.79	\$6,764,415.79	\$0.00
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$150,343.70	\$197,084.70	\$150,343.70	\$0.00	\$197,084.70	\$150,343.70	\$150,343.70	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$150,343.70	\$197,084.70	\$150,343.70	\$0.00	\$197,084.70	\$150,343.70	\$150,343.70	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de ciclo	\$14,329,613.80	-\$1,177,234.00	\$13,152,379.80	\$6,614,072.09	\$6,538,307.71	\$6,614,072.09	\$0.00	\$6,538,307.71	\$6,614,072.09	\$6,614,072.09	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	-\$196,785.00	\$1,105,907.20	\$1,079,453.41	\$26,453.79	\$1,079,453.41	\$0.00	\$26,453.79	\$1,079,453.41	\$1,079,453.41	\$0.00
1322 Aguinaldo	\$13,026,921.60	-\$980,449.00	\$12,046,472.60	\$5,534,618.68	\$6,511,853.92	\$5,534,618.68	\$0.00	\$6,511,853.92	\$5,534,618.68	\$5,534,618.68	\$0.00
1400 SEGURIDAD SOCIAL	\$23,767,541.23	-\$1,065,006.00	\$22,702,535.23	\$10,169,618.94	\$12,532,916.29	\$10,169,618.94	\$0.00	\$12,532,916.29	\$10,169,618.94	\$10,169,618.94	\$0.00
1410 Aportaciones de seguridad social	\$3,953,170.46	\$240,300.00	\$4,193,470.46	\$1,719,638.36	\$2,473,832.10	\$1,719,638.36	\$0.00	\$2,473,832.10	\$1,719,638.36	\$1,719,638.36	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$240,300.00	\$4,193,470.46	\$1,719,638.36	\$2,473,832.10	\$1,719,638.36	\$0.00	\$2,473,832.10	\$1,719,638.36	\$1,719,638.36	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	-\$153,235.00	\$2,486,004.84	\$1,126,993.11	\$1,359,011.73	\$1,126,993.11	\$0.00	\$1,359,011.73	\$1,126,993.11	\$1,126,993.11	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	-\$153,235.00	\$2,486,004.84	\$1,126,993.11	\$1,359,011.73	\$1,126,993.11	\$0.00	\$1,359,011.73	\$1,126,993.11	\$1,126,993.11	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$1,152,071.00	\$15,998,059.93	\$7,322,987.47	\$8,675,072.46	\$7,322,987.47	\$0.00	\$8,675,072.46	\$7,322,987.47	\$7,322,987.47	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	-\$1,072,811.00	\$14,322,754.69	\$6,574,123.47	\$7,748,631.22	\$6,574,123.47	\$0.00	\$7,748,631.22	\$6,574,123.47	\$6,574,123.47	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	-\$79,260.00	\$1,675,305.24	\$748,864.00	\$926,441.24	\$748,864.00	\$0.00	\$926,441.24	\$748,864.00	\$748,864.00	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,524,174.75	\$112,900.00	\$3,637,074.75	\$503,075.45	\$3,133,999.30	\$503,075.45	\$0.00	\$3,133,999.30	\$503,075.45	\$503,075.45	\$0.00
1520 Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1521 Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	\$10,500.00	\$3,271,051.43	\$201,132.78	\$3,069,918.65	\$201,132.78	\$0.00	\$3,069,918.65	\$201,132.78	\$201,132.78	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$52,678.21	\$89,931.22	\$52,678.21	\$0.00	\$89,931.22	\$52,678.21	\$52,678.21	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	\$10,500.00	\$3,128,442.00	\$148,454.57	\$2,979,987.43	\$148,454.57	\$0.00	\$2,979,987.43	\$148,454.57	\$148,454.57	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$24,750.00	\$15,250.00	\$24,750.00	\$0.00	\$15,250.00	\$24,750.00	\$24,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$24,750.00	\$15,250.00	\$24,750.00	\$0.00	\$15,250.00	\$24,750.00	\$24,750.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,261,193.02	-\$492,969.00	\$10,768,224.02	\$3,623,932.97	\$7,144,291.05	\$3,623,932.97	\$0.00	\$7,144,291.05	\$3,623,932.97	\$3,623,932.97	\$0.00
1710	Estímulos	\$11,261,193.02	-\$492,969.00	\$10,768,224.02	\$3,623,932.97	\$7,144,291.05	\$3,623,932.97	\$0.00	\$7,144,291.05	\$3,623,932.97	\$3,623,932.97	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$455,549.00	\$5,363,625.76	\$2,444,177.55	\$2,919,448.21	\$2,444,177.55	\$0.00	\$2,919,448.21	\$2,444,177.55	\$2,444,177.55	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$7,020.00	\$1,042,224.00	\$508,603.00	\$533,621.00	\$508,603.00	\$0.00	\$533,621.00	\$508,603.00	\$508,603.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,425,204.00	-\$44,440.00	\$1,380,764.00	\$671,152.42	\$709,611.58	\$671,152.42	\$0.00	\$709,611.58	\$671,152.42	\$671,152.42	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,310,139.69	\$1,396,301.00	\$2,706,440.69	\$2,199,440.94	\$506,999.75	\$2,199,440.94	\$0.00	\$506,999.75	\$2,199,440.94	\$2,199,440.94	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$301,139.69	\$623,366.00	\$924,505.69	\$900,431.41	\$24,074.28	\$900,431.41	\$0.00	\$24,074.28	\$900,431.41	\$900,431.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$254,175.00	\$324,814.69	\$324,616.82	\$197.87	\$324,616.82	\$0.00	\$197.87	\$324,616.82	\$324,616.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$254,175.00	\$324,814.69	\$324,616.82	\$197.87	\$324,616.82	\$0.00	\$197.87	\$324,616.82	\$324,616.82	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$196,430.00	\$221,430.00	\$221,180.69	\$249.31	\$221,180.69	\$0.00	\$249.31	\$221,180.69	\$221,180.69	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$196,430.00	\$221,430.00	\$221,180.69	\$249.31	\$221,180.69	\$0.00	\$249.31	\$221,180.69	\$221,180.69	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$14,759.46	\$8,123.54	\$14,759.46	\$0.00	\$8,123.54	\$14,759.46	\$14,759.46	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$14,759.46	\$8,123.54	\$14,759.46	\$0.00	\$8,123.54	\$14,759.46	\$14,759.46	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$69,883.00	\$169,883.00	\$169,881.18	\$1.82	\$169,881.18	\$0.00	\$1.82	\$169,881.18	\$169,881.18	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$69,883.00	\$169,883.00	\$169,881.18	\$1.82	\$169,881.18	\$0.00	\$1.82	\$169,881.18	\$169,881.18	\$0.00
2160	Material de limpieza	\$80,000.00	\$89,345.00	\$169,345.00	\$168,888.75	\$456.25	\$168,888.75	\$0.00	\$456.25	\$168,888.75	\$168,888.75	\$0.00
2161	Material de limpieza	\$80,000.00	\$89,345.00	\$169,345.00	\$168,888.75	\$456.25	\$168,888.75	\$0.00	\$456.25	\$168,888.75	\$168,888.75	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,500.00	\$19,260.00	\$92,760.00	\$71,700.51	\$21,059.49	\$71,700.51	\$0.00	\$21,059.49	\$71,700.51	\$71,700.51	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$16,400.00	\$86,400.00	\$65,376.43	\$21,023.57	\$65,376.43	\$0.00	\$21,023.57	\$65,376.43	\$65,376.43	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$16,400.00	\$86,400.00	\$65,376.43	\$21,023.57	\$65,376.43	\$0.00	\$21,023.57	\$65,376.43	\$65,376.43	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$2,860.00	\$6,360.00	\$6,324.08	\$35.92	\$6,324.08	\$0.00	\$35.92	\$6,324.08	\$6,324.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$2,860.00	\$6,360.00	\$6,324.08	\$35.92	\$6,324.08	\$0.00	\$35.92	\$6,324.08	\$6,324.08	\$0.00



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Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$19,000.00	\$300,315.00	\$319,315.00	\$314,396.61	\$4,918.39	\$314,396.61	\$0.00	\$4,918.39	\$314,396.61	\$314,396.61	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$5,000.00	\$6,000.00	\$5,430.32	\$569.68	\$5,430.32	\$0.00	\$569.68	\$5,430.32	\$5,430.32	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$5,000.00	\$6,000.00	\$5,430.32	\$569.68	\$5,430.32	\$0.00	\$569.68	\$5,430.32	\$5,430.32	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$2,000.00	\$7,000.00	\$6,358.64	\$641.36	\$6,358.64	\$0.00	\$641.36	\$6,358.64	\$6,358.64	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$2,000.00	\$7,000.00	\$6,358.64	\$641.36	\$6,358.64	\$0.00	\$641.36	\$6,358.64	\$6,358.64	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$11,200.00	\$12,200.00	\$11,659.15	\$540.85	\$11,659.15	\$0.00	\$540.85	\$11,659.15	\$11,659.15	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$11,200.00	\$12,200.00	\$11,659.15	\$540.85	\$11,659.15	\$0.00	\$540.85	\$11,659.15	\$11,659.15	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$5,560.00	\$6,560.00	\$6,556.00	\$4.00	\$6,556.00	\$0.00	\$4.00	\$6,556.00	\$6,556.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$5,560.00	\$6,560.00	\$6,556.00	\$4.00	\$6,556.00	\$0.00	\$4.00	\$6,556.00	\$6,556.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$122,950.00	\$127,950.00	\$127,254.15	\$695.85	\$127,254.15	\$0.00	\$695.85	\$127,254.15	\$127,254.15	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$122,950.00	\$127,950.00	\$127,254.15	\$695.85	\$127,254.15	\$0.00	\$695.85	\$127,254.15	\$127,254.15	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$93,790.00	\$96,790.00	\$96,586.02	\$203.98	\$96,586.02	\$0.00	\$203.98	\$96,586.02	\$96,586.02	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$93,790.00	\$96,790.00	\$96,586.02	\$203.98	\$96,586.02	\$0.00	\$203.98	\$96,586.02	\$96,586.02	\$0.00
2480	Materiales complementarios	\$1,000.00	\$15,530.00	\$16,530.00	\$15,322.85	\$1,207.15	\$15,322.85	\$0.00	\$1,207.15	\$15,322.85	\$15,322.85	\$0.00
2481	Materiales complementarios	\$1,000.00	\$15,530.00	\$16,530.00	\$15,322.85	\$1,207.15	\$15,322.85	\$0.00	\$1,207.15	\$15,322.85	\$15,322.85	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$42,935.00	\$43,935.00	\$43,394.57	\$540.43	\$43,394.57	\$0.00	\$540.43	\$43,394.57	\$43,394.57	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$42,935.00	\$43,935.00	\$43,394.57	\$540.43	\$43,394.57	\$0.00	\$540.43	\$43,394.57	\$43,394.57	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$25,000.00	\$47,560.00	\$72,560.00	\$68,454.69	\$4,105.31	\$68,454.69	\$0.00	\$4,105.31	\$68,454.69	\$68,454.69	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$28,985.00	\$48,985.00	\$48,903.31	\$81.69	\$48,903.31	\$0.00	\$81.69	\$48,903.31	\$48,903.31	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$28,985.00	\$48,985.00	\$48,903.31	\$81.69	\$48,903.31	\$0.00	\$81.69	\$48,903.31	\$48,903.31	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$18,575.00	\$19,575.00	\$19,551.38	\$23.62	\$19,551.38	\$0.00	\$23.62	\$19,551.38	\$19,551.38	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$18,575.00	\$19,575.00	\$19,551.38	\$23.62	\$19,551.38	\$0.00	\$23.62	\$19,551.38	\$19,551.38	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	\$230,530.00	\$980,530.00	\$590,363.20	\$390,166.80	\$590,363.20	\$0.00	\$390,166.80	\$590,363.20	\$590,363.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$230,530.00	\$980,530.00	\$590,363.20	\$390,166.80	\$590,363.20	\$0.00	\$390,166.80	\$590,363.20	\$590,363.20	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	\$230,530.00	\$980,530.00	\$590,363.20	\$390,166.80	\$590,363.20	\$0.00	\$390,166.80	\$590,363.20	\$590,363.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 21/sep./2021
09:45 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,200.00	\$1,480.00	\$11,680.00	\$9,892.85	\$1,787.15	\$9,892.85	\$0.00	\$1,787.15	\$9,892.85	\$9,892.85	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$6,942.60	\$1,057.40	\$6,942.60	\$0.00	\$1,057.40	\$6,942.60	\$6,942.60	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$6,942.60	\$1,057.40	\$6,942.60	\$0.00	\$1,057.40	\$6,942.60	\$6,942.60	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$1,480.00	\$2,680.00	\$2,118.01	\$561.99	\$2,118.01	\$0.00	\$561.99	\$2,118.01	\$2,118.01	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$1,480.00	\$2,680.00	\$2,118.01	\$561.99	\$2,118.01	\$0.00	\$561.99	\$2,118.01	\$2,118.01	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$131,300.00	\$173,790.00	\$305,090.00	\$244,201.67	\$60,888.33	\$244,201.67	\$0.00	\$60,888.33	\$244,201.67	\$244,201.67	\$0.00
2910	Herramientas menores	\$1,000.00	\$6,500.00	\$7,500.00	\$7,004.14	\$495.86	\$7,004.14	\$0.00	\$495.86	\$7,004.14	\$7,004.14	\$0.00
2911	Herramientas menores	\$1,000.00	\$6,500.00	\$7,500.00	\$7,004.14	\$495.86	\$7,004.14	\$0.00	\$495.86	\$7,004.14	\$7,004.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$2,490.00	\$3,990.00	\$3,703.86	\$286.14	\$3,703.86	\$0.00	\$286.14	\$3,703.86	\$3,703.86	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$2,490.00	\$3,990.00	\$3,703.86	\$286.14	\$3,703.86	\$0.00	\$286.14	\$3,703.86	\$3,703.86	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$27,900.00	\$35,400.00	\$35,396.01	\$3.99	\$35,396.01	\$0.00	\$3.99	\$35,396.01	\$35,396.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$27,900.00	\$35,400.00	\$35,396.01	\$3.99	\$35,396.01	\$0.00	\$3.99	\$35,396.01	\$35,396.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$135,000.00	\$255,000.00	\$194,928.07	\$60,071.93	\$194,928.07	\$0.00	\$60,071.93	\$194,928.07	\$194,928.07	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$135,000.00	\$255,000.00	\$194,928.07	\$60,071.93	\$194,928.07	\$0.00	\$60,071.93	\$194,928.07	\$194,928.07	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$800.00	\$100.00	\$900.00	\$895.99	\$4.01	\$895.99	\$0.00	\$4.01	\$895.99	\$895.99	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$100.00	\$900.00	\$895.99	\$4.01	\$895.99	\$0.00	\$4.01	\$895.99	\$895.99	\$0.00
3000	SERVICIOS GENERALES	\$3,479,352.00	\$1,237,704.00	\$4,717,056.00	\$2,628,666.72	\$2,088,389.28	\$2,628,666.72	\$0.00	\$2,088,389.28	\$2,628,666.72	\$2,628,666.72	\$0.00
3100	SERVICIOS BÁSICOS	\$1,055,500.00	\$69,800.00	\$1,125,300.00	\$577,363.84	\$547,936.16	\$577,363.84	\$0.00	\$547,936.16	\$577,363.84	\$577,363.84	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$258,574.15	\$391,425.85	\$258,574.15	\$0.00	\$391,425.85	\$258,574.15	\$258,574.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$258,574.15	\$391,425.85	\$258,574.15	\$0.00	\$391,425.85	\$258,574.15	\$258,574.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,491.53	\$78,508.47	\$21,491.53	\$0.00	\$78,508.47	\$21,491.53	\$21,491.53	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,491.53	\$78,508.47	\$21,491.53	\$0.00	\$78,508.47	\$21,491.53	\$21,491.53	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$54,900.00	\$144,900.00	\$144,873.03	\$26.97	\$144,873.03	\$0.00	\$26.97	\$144,873.03	\$144,873.03	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$54,900.00	\$144,900.00	\$144,873.03	\$26.97	\$144,873.03	\$0.00	\$26.97	\$144,873.03	\$144,873.03	\$0.00
3150	Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$34,739.96	\$55,260.04	\$34,739.96	\$0.00	\$55,260.04	\$34,739.96	\$34,739.96	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$34,739.96	\$55,260.04	\$34,739.96	\$0.00	\$55,260.04	\$34,739.96	\$34,739.96	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$6,200.00	\$1,800.00	\$6,200.00	\$0.00	\$1,800.00	\$6,200.00	\$6,200.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$6,200.00	\$1,800.00	\$6,200.00	\$0.00	\$1,800.00	\$6,200.00	\$6,200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$14,900.00	\$62,400.00	\$62,227.89	\$172.11	\$62,227.89	\$0.00	\$172.11	\$62,227.89	\$62,227.89	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$14,900.00	\$62,400.00	\$62,227.89	\$172.11	\$62,227.89	\$0.00	\$172.11	\$62,227.89	\$62,227.89	\$0.00
3180	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$49,257.28	\$20,742.72	\$49,257.28	\$0.00	\$20,742.72	\$49,257.28	\$49,257.28	\$0.00
3181	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$49,257.28	\$20,742.72	\$49,257.28	\$0.00	\$20,742.72	\$49,257.28	\$49,257.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$518,000.00	\$533,500.00	\$1,051,500.00	\$714,763.30	\$336,736.70	\$714,763.30	\$0.00	\$336,736.70	\$714,763.30	\$714,763.30	\$0.00
3220	Arrendamiento de edificios	\$500,000.00	\$324,500.00	\$824,500.00	\$704,144.90	\$120,355.10	\$704,144.90	\$0.00	\$120,355.10	\$704,144.90	\$704,144.90	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$324,500.00	\$824,500.00	\$704,144.90	\$120,355.10	\$704,144.90	\$0.00	\$120,355.10	\$704,144.90	\$704,144.90	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$205,000.00	\$211,000.00	\$4,192.00	\$206,808.00	\$4,192.00	\$0.00	\$206,808.00	\$4,192.00	\$4,192.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$4,192.00	\$808.00	\$4,192.00	\$0.00	\$808.00	\$4,192.00	\$4,192.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$205,000.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$4,000.00	\$5,000.00	\$4,698.00	\$302.00	\$4,698.00	\$0.00	\$302.00	\$4,698.00	\$4,698.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$4,000.00	\$5,000.00	\$4,698.00	\$302.00	\$4,698.00	\$0.00	\$302.00	\$4,698.00	\$4,698.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,728.40	\$8,271.60	\$1,728.40	\$0.00	\$8,271.60	\$1,728.40	\$1,728.40	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,728.40	\$8,271.60	\$1,728.40	\$0.00	\$8,271.60	\$1,728.40	\$1,728.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$194,000.00	\$246,370.00	\$440,370.00	\$423,139.46	\$17,230.54	\$423,139.46	\$0.00	\$17,230.54	\$423,139.46	\$423,139.46	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$49,880.00	\$159,880.00	\$156,416.46	\$3,463.54	\$156,416.46	\$0.00	\$3,463.54	\$156,416.46	\$156,416.46	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$49,880.00	\$159,880.00	\$156,416.46	\$3,463.54	\$156,416.46	\$0.00	\$3,463.54	\$156,416.46	\$156,416.46	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$8,130.00	\$10,630.00	\$10,625.31	\$4.69	\$10,625.31	\$0.00	\$4.69	\$10,625.31	\$10,625.31	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$8,130.00	\$10,630.00	\$10,625.31	\$4.69	\$10,625.31	\$0.00	\$4.69	\$10,625.31	\$10,625.31	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$15,080.00	\$1,920.00	\$15,080.00	\$0.00	\$1,920.00	\$15,080.00	\$15,080.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$0.00	\$17,000.00	\$15,080.00	\$1,920.00	\$15,080.00	\$0.00	\$1,920.00	\$15,080.00	\$15,080.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$31,145.00	\$84,645.00	\$73,803.76	\$10,841.24	\$73,803.76	\$0.00	\$10,841.24	\$73,803.76	\$73,803.76	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$31,145.00	\$69,145.00	\$69,140.56	\$4.44	\$69,140.56	\$0.00	\$4.44	\$69,140.56	\$69,140.56	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$4,663.20	\$10,336.80	\$4,663.20	\$0.00	\$10,336.80	\$4,663.20	\$4,663.20	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$157,215.00	\$167,215.00	\$167,213.93	\$1.07	\$167,213.93	\$0.00	\$1.07	\$167,213.93	\$167,213.93	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$157,215.00	\$167,215.00	\$167,213.93	\$1.07	\$167,213.93	\$0.00	\$1.07	\$167,213.93	\$167,213.93	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$106,500.00	\$214,230.00	\$320,730.00	\$318,506.52	\$2,223.48	\$318,506.52	\$0.00	\$2,223.48	\$318,506.52	\$318,506.52	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$17,300.00	\$23,300.00	\$21,577.13	\$1,722.87	\$21,577.13	\$0.00	\$1,722.87	\$21,577.13	\$21,577.13	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$17,300.00	\$23,300.00	\$21,577.13	\$1,722.87	\$21,577.13	\$0.00	\$1,722.87	\$21,577.13	\$21,577.13	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO	\$201,242.00	\$130,710.00	\$331,952.00	\$330,294.04	\$1,657.96	\$330,294.04	\$0.00	\$1,657.96	\$330,294.04	\$330,294.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$47,300.00	\$65,300.00	\$65,134.00	\$166.00	\$65,134.00	\$0.00	\$166.00	\$65,134.00	\$65,134.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$18,000.00	\$47,300.00	\$65,300.00	\$65,134.00	\$166.00	\$65,134.00	\$0.00	\$166.00	\$65,134.00	\$65,134.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$5,000.00	\$12,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de oficina	\$5,000.00	\$12,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$38,000.00	\$163,000.00	\$162,092.44	\$907.56	\$162,092.44	\$0.00	\$907.56	\$162,092.44	\$162,092.44	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$125,000.00	\$38,000.00	\$163,000.00	\$162,092.44	\$907.56	\$162,092.44	\$0.00	\$907.56	\$162,092.44	\$162,092.44	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$3,500.00	\$9,930.00	\$13,430.00	\$13,385.24	\$44.76	\$13,385.24	\$0.00	\$44.76	\$13,385.24	\$13,385.24	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de oficina	\$3,500.00	\$9,930.00	\$13,430.00	\$13,385.24	\$44.76	\$13,385.24	\$0.00	\$44.76	\$13,385.24	\$13,385.24	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$14,000.00	\$52,742.00	\$52,727.76	\$14.24	\$52,727.76	\$0.00	\$14.24	\$52,727.76	\$52,727.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$14,000.00	\$52,742.00	\$52,727.76	\$14.24	\$52,727.76	\$0.00	\$14.24	\$52,727.76	\$52,727.76	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$9,480.00	\$520.00	\$9,480.00	\$0.00	\$520.00	\$9,480.00	\$9,480.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$9,480.00	\$520.00	\$9,480.00	\$0.00	\$520.00	\$9,480.00	\$9,480.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$170,000.00	\$16,594.00	\$186,594.00	\$117,295.19	\$69,298.81	\$117,295.19	\$0.00	\$69,298.81	\$117,295.19	\$117,295.19	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 21/sep./2021
09:45 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$16,124.00	\$8,876.00	\$16,124.00	\$0.00	\$8,876.00	\$16,124.00	\$16,124.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$16,124.00	\$8,876.00	\$16,124.00	\$0.00	\$8,876.00	\$16,124.00	\$16,124.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$1,800.00	\$101,800.00	\$81,546.00	\$20,254.00	\$81,546.00	\$0.00	\$20,254.00	\$81,546.00	\$81,546.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$1,800.00	\$101,800.00	\$81,546.00	\$20,254.00	\$81,546.00	\$0.00	\$20,254.00	\$81,546.00	\$81,546.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$14,794.00	\$19,794.00	\$19,625.19	\$168.81	\$19,625.19	\$0.00	\$168.81	\$19,625.19	\$19,625.19	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$14,794.00	\$19,794.00	\$19,625.19	\$168.81	\$19,625.19	\$0.00	\$168.81	\$19,625.19	\$19,625.19	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$26,500.00	\$101,500.00	\$79,484.37	\$22,015.63	\$79,484.37	\$0.00	\$22,015.63	\$79,484.37	\$79,484.37	\$0.00
3820	Gastos de orden social y cultural	\$40,000.00	\$11,000.00	\$51,000.00	\$45,196.09	\$5,803.91	\$45,196.09	\$0.00	\$5,803.91	\$45,196.09	\$45,196.09	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$14,213.94	\$5,786.06	\$14,213.94	\$0.00	\$5,786.06	\$14,213.94	\$14,213.94	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$11,000.00	\$31,000.00	\$30,982.15	\$17.85	\$30,982.15	\$0.00	\$17.85	\$30,982.15	\$30,982.15	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$15,500.00	\$30,500.00	\$30,450.27	\$49.73	\$30,450.27	\$0.00	\$49.73	\$30,450.27	\$30,450.27	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$15,500.00	\$30,500.00	\$30,450.27	\$49.73	\$30,450.27	\$0.00	\$49.73	\$30,450.27	\$30,450.27	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$3,838.01	\$16,161.99	\$3,838.01	\$0.00	\$16,161.99	\$3,838.01	\$3,838.01	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$3,838.01	\$16,161.99	\$3,838.01	\$0.00	\$16,161.99	\$3,838.01	\$3,838.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,143,110.00	\$0.00	\$1,143,110.00	\$67,820.00	\$1,075,290.00	\$67,820.00	\$0.00	\$1,075,290.00	\$67,820.00	\$67,820.00	\$0.00
3920	Impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$67,820.00	\$7,180.00	\$67,820.00	\$0.00	\$7,180.00	\$67,820.00	\$67,820.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$67,820.00	\$7,180.00	\$67,820.00	\$0.00	\$7,180.00	\$67,820.00	\$67,820.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,000.00	\$1,447,965.18	\$1,642,965.18	\$926,224.09	\$716,741.09	\$926,224.09	\$0.00	\$716,741.09	\$926,224.09	\$926,224.09	\$0.00
4400	AYUDAS SOCIALES	\$185,000.00	\$1,447,965.18	\$1,632,965.18	\$926,224.09	\$706,741.09	\$926,224.09	\$0.00	\$706,741.09	\$926,224.09	\$926,224.09	\$0.00
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$885,033.11	\$704,737.07	\$885,033.11	\$0.00	\$704,737.07	\$885,033.11	\$885,033.11	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$885,033.11	\$689,737.07	\$885,033.11	\$0.00	\$689,737.07	\$885,033.11	\$885,033.11	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$24,195.00	\$29,195.00	\$29,190.98	\$4.02	\$29,190.98	\$0.00	\$4.02	\$29,190.98	\$29,190.98	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$24,195.00	\$29,195.00	\$29,190.98	\$4.02	\$29,190.98	\$0.00	\$4.02	\$29,190.98	\$29,190.98	\$0.00
4800	DONATIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4840	Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4900	Tranferencias al exterior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4920	Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,000.00	-\$100,805.00	\$1,907,195.00	\$171,064.66	\$1,736,130.34	\$171,064.66	\$0.00	\$1,736,130.34	\$171,064.66	\$171,064.66	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$185,000.00	\$15,500.00	\$200,500.00	\$86,024.73	\$114,475.27	\$86,024.73	\$0.00	\$114,475.27	\$86,024.73	\$86,024.73	\$0.00
5110	Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$2,642.48	\$52,357.52	\$2,642.48	\$0.00	\$52,357.52	\$2,642.48	\$2,642.48	\$0.00
5111	Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$2,642.48	\$52,357.52	\$2,642.48	\$0.00	\$52,357.52	\$2,642.48	\$2,642.48	\$0.00
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$14,198.40	\$55,801.60	\$14,198.40	\$0.00	\$55,801.60	\$14,198.40	\$14,198.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	\$0.00	\$70,000.00	\$14,198.40	\$55,801.60	\$14,198.40	\$0.00	\$55,801.60	\$14,198.40	\$14,198.40	\$0.00
5190	Otro mobiliario y equipo de administración	\$55,000.00	\$15,500.00	\$70,500.00	\$69,183.85	\$1,316.15	\$69,183.85	\$0.00	\$1,316.15	\$69,183.85	\$69,183.85	\$0.00
5191	Otros mobiliarios y equipos de administración	\$55,000.00	\$15,500.00	\$70,500.00	\$69,183.85	\$1,316.15	\$69,183.85	\$0.00	\$1,316.15	\$69,183.85	\$69,183.85	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$1,000,000.00	-\$177,435.00	\$822,565.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$1,000,000.00	-\$177,435.00	\$822,565.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$1,000,000.00	-\$177,435.00	\$822,565.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$822,565.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,000.00	\$61,130.00	\$109,130.00	\$85,039.93	\$24,090.07	\$85,039.93	\$0.00	\$24,090.07	\$85,039.93	\$85,039.93	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$4,500.00	\$7,500.00	\$7,440.24	\$59.76	\$7,440.24	\$0.00	\$59.76	\$7,440.24	\$7,440.24	\$0.00



Usr: supervisor
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$4,500.00	\$7,500.00	\$7,440.24	\$59.76	\$7,440.24	\$0.00	\$59.76	\$7,440.24	\$7,440.24	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$22,630.00	\$27,630.00	\$27,599.91	\$30.09	\$27,599.91	\$0.00	\$30.09	\$27,599.91	\$27,599.91	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$22,630.00	\$27,630.00	\$27,599.91	\$30.09	\$27,599.91	\$0.00	\$30.09	\$27,599.91	\$27,599.91	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$34,000.00	\$49,000.00	\$48,559.48	\$440.52	\$48,559.48	\$0.00	\$440.52	\$48,559.48	\$48,559.48	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$34,000.00	\$49,000.00	\$48,559.48	\$440.52	\$48,559.48	\$0.00	\$440.52	\$48,559.48	\$48,559.48	\$0.00
6000	INVERSIÓN PÚBLICA	\$55,000.00	-\$15,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$148,544,106.00	\$1,414,770.18	\$149,958,876.18	\$71,149,972.76	\$78,808,903.42	\$71,149,972.76	\$0.00	\$78,808,903.42	\$71,149,972.76	\$71,149,972.76	\$0.00
08 PRODUCTOS FINANCIEROS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$159,236.45	\$159,236.45	\$0.00	\$159,236.45	\$0.00	\$0.00	\$159,236.45	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$159,236.45	\$159,236.45	\$0.00	\$159,236.45	\$0.00	\$0.00	\$159,236.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$159,236.45	\$159,236.45	\$0.00	\$159,236.45	\$0.00	\$0.00	\$159,236.45	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres	\$0.00	\$159,236.45	\$159,236.45	\$0.00	\$159,236.45	\$0.00	\$0.00	\$159,236.45	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$159,236.45	\$159,236.45	\$0.00	\$159,236.45	\$0.00	\$0.00	\$159,236.45	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$20,705.93	\$20,705.93	\$0.00	\$20,705.93	\$0.00	\$0.00	\$20,705.93	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$20,705.93	\$20,705.93	\$0.00	\$20,705.93	\$0.00	\$0.00	\$20,705.93	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$20,705.93	\$20,705.93	\$0.00	\$20,705.93	\$0.00	\$0.00	\$20,705.93	\$0.00	\$0.00	\$0.00
1712	Ayuda de Despensa	\$0.00	\$20,705.93	\$20,705.93	\$0.00	\$20,705.93	\$0.00	\$0.00	\$20,705.93	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VARIOS		\$0.00	\$20,705.93	\$20,705.93	\$0.00	\$20,705.93	\$0.00	\$0.00	\$20,705.93	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 21/sep./2021
09:45 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$148,544,106.00	\$1,594,712.56	\$150,138,818.56	\$71,149,972.76	\$78,988,845.80	\$71,149,972.76	\$0.00	\$78,988,845.80	\$71,149,972.76	\$71,149,972.76	\$0.00

NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD